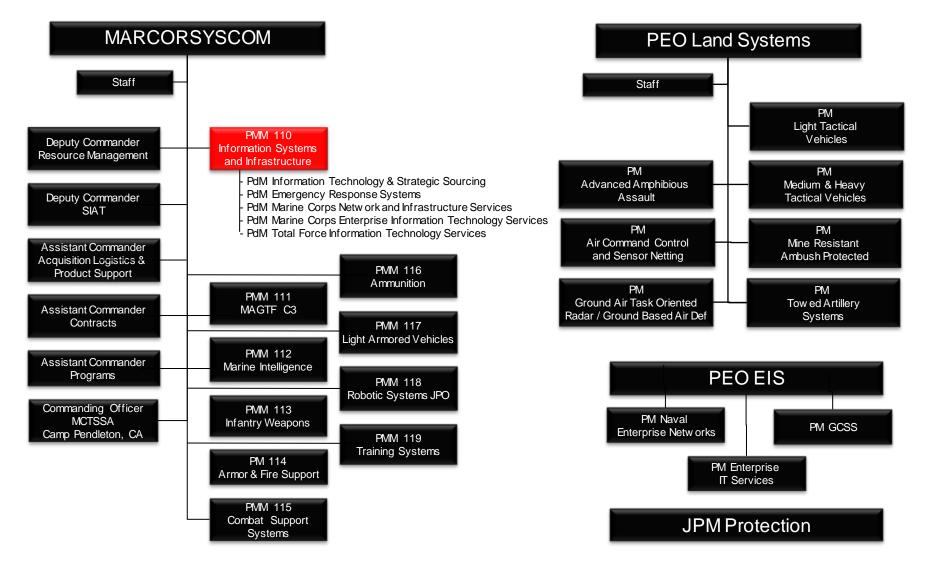
Program Manager Information Systems & Infrastructure



Mr. Harry Oldland







PMM-110 IT products and services support the warfighter's ability to operate effectively in joint and coalition force environments, supported from garrison aboard bases and stations in the Continental United States and overseas.

Program Manager Mr. Harry Oldland

Deputy Program Manager Mr. Ken Beutel

Operations Manager Mr. Jeff Cloyd

Product Managers

PdM Emergency Response SystemsMr. Joe MurgoPdM Information Technology & Strategic SourcingMr. Greg PardoPdM Marine Corps Network and Infrastructure ServicesMr. Jeff Lee

PdM Marine Corps Enterprise Information Technology Services Maj. Jeffery Decker

PdM Total Force Information Technology Services Mr. Lou Peradotto

Assistant Program Managers

Business Manager Mr. Al Cruz

Life Cycle Logistics Mr. Steven Boyle

Contracts Management Ms. Tammy Famoso

Financial Management Mr. Kendall Wilson

Engineering Mr. Tom Carroll

PM Information Systems & Infrastructure

(\$M)	FY16	FY17	FY18	FY19	FY20
PdM ITSS – PMC	\$0.565	\$1.033	\$0.921	\$0.941	\$0.960
PdM ERS – RDT&E	\$0.493	\$0.501	\$0.509	\$0.519	\$0.529
PdM ERS – PMC	\$71.303	\$25.114	\$25.358	\$44.445	\$20.728
PdM MCES – RDT&E	\$3.883	\$4.248	\$3.025	\$7.291	\$1.375
PdM MCES – PMC	\$4.033	\$4.383	\$4.262	\$32.806	\$33.461
PdM TFITS - RDT&E	\$1.774	\$1.192	\$1.040	\$0.815	\$0.831
PdM TFITS - PMC	\$5.764	\$0.580	\$0.663	\$0.449	\$0.459
PdM MCNIS - PMC	\$116.405	\$124.074	\$110.740	\$104.293	\$105.945

PresBud 2016 Figures

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Product Manager Emergency Response Systems

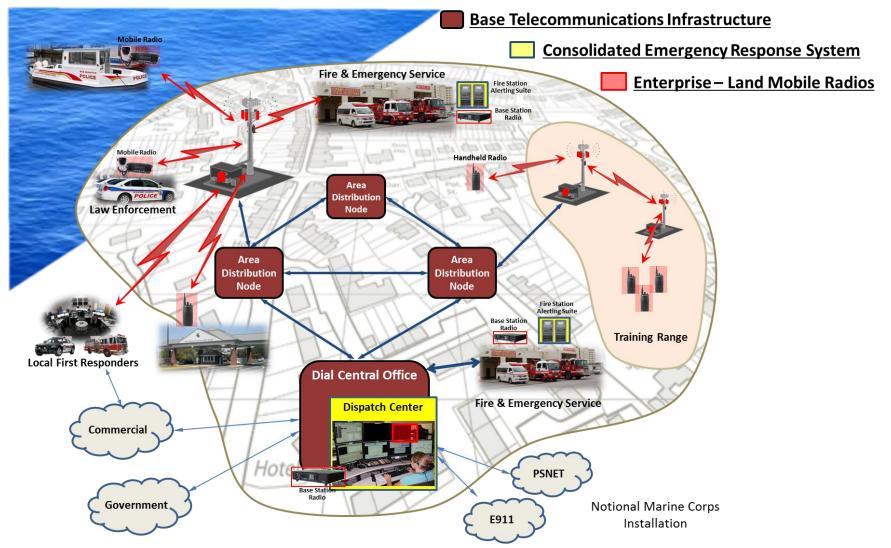


Mission Statement

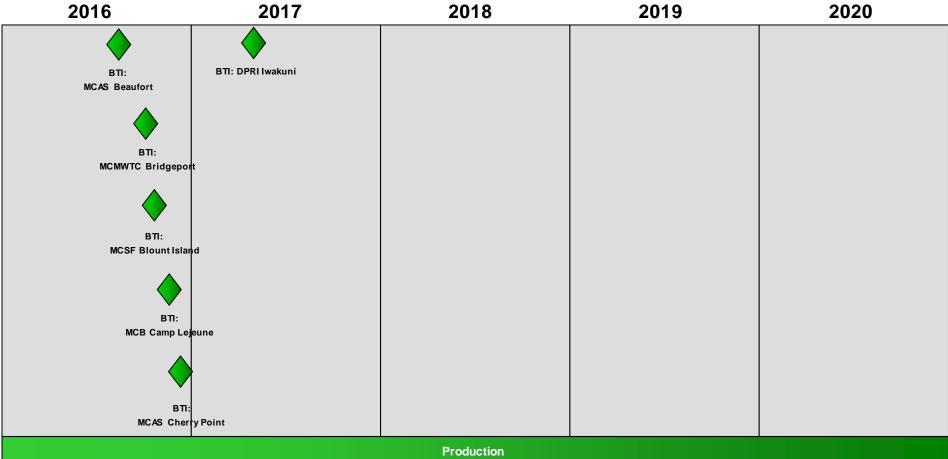
Acquire, sustain, and continuously refine emergency management capabilities and resilient base telecommunications infrastructure aboard USMC bases, posts, and stations.



PdM ERS Portfolio



Emergency Response Systems Business Opportunities



BTI – Base Telecommunications Infrastructure MCB – Marine Corps Base MCSF - Marine Corps Support Facility MCAS – Marine Corps Air Station MCMWTC – Marine Corps Mountain Warfare Training

Deployment

PdM ERS Business Opportunities

Title	Funding	Planned RFP
BTI: MCAS Beaufort - Phase 1	PMC	4/7/16
BTI: MCSF Blount Island	PMC	7/25/16
BTI: MCMWTC Bridgeport	PMC	7/5/16
BTI: MCB Camp Lejeune/New River	PMC/MILCON	9/9/16
BTI: MCAS Cherry Point	PMC	9/26/16
BTI: DPRI Iwakuni	PMC	12/15/16



Product Manager Marine Corps Network & Infrastructure Services



Mission - Focus our people, enterprise knowledge and processes to support the design, acquisition and sustainment of the Marine Corps Information Technology Environment (MCITE).

Vision - Achieve a secure, affordable, modern MCITE fully integrated through delivery of common services, standard processes, and tools.

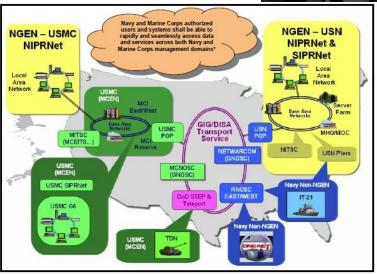


Next Generation Enterprise Network:

- NGEN is a Government Owned/Government Operated (GO/GO) model augmented by NGEN contractors with the garrison Marine Corps Enterprise Network (MCEN) representing NGEN Marine Corps management domain.
- Multiple contracts provide support to the MCEN-N through equipment technical refresh and hardware/software license and warranty generating lifecycle support services

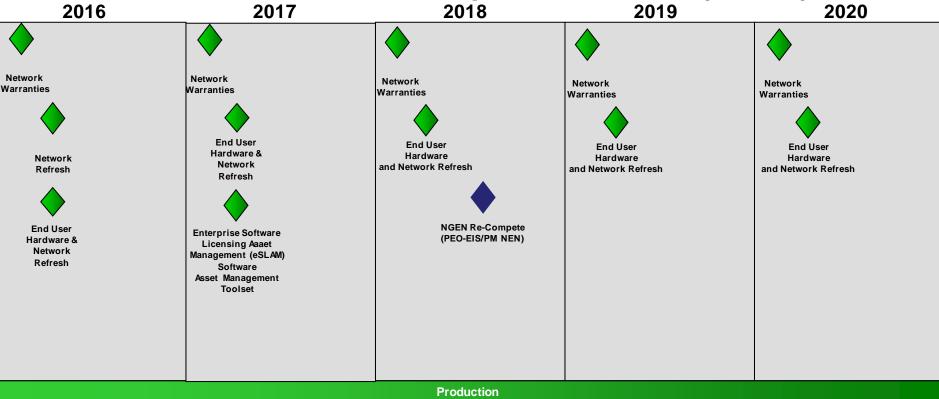








Next Generation Enterprise Network (NGEN)



Notes:

1. MCEN Network hardware and warranty support solicitations are released periodically throughout the year based on end of support dates for current equipment and expiration of initial warranties. Primarily released in Q1-2 via NASA SEWP.

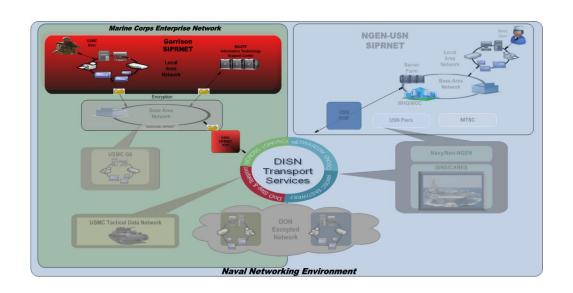
Deployment

Next Generation Enterprise Network (NGEN)

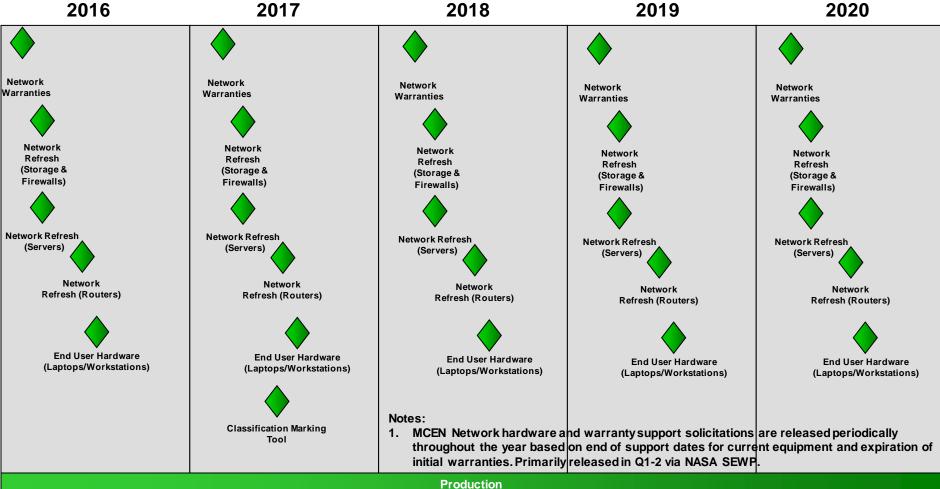
Title	Funding	Projected RFP
MCEN Network Refresh (Multiple contract actions)	PMC	2Q FY16
MCEN Network Warranties (Multiple contract actions)	O&M	1&2Q FY16/17
Guam Transport Boundary	PMC	TBD
eSLAM Software Asset Management Toolset	PMC	2Q FY17
MCEN End User Hardware	PMC	2Q FY16/17
NGEN Re-Compete (PEO-EIS/PM NEN)	O&M/PMC	~3QFY18

Secure Operational Network Infrastructure and Communications:

- Tech Refresh of Product Baseline (End User Devices and Infrastructure)
- Wireless Capabilities (WC)
- Classification Marking Tool



SONIC Sustainment and Modernization Business Opportunities



Deployment

Secure Operational Network Infrastructure & Communications Equipment Business Opportunities

Title	Funding	Projected RFP
MCEN Network Refresh (Routers)	PMC	3Q or 4Q FY16
MCEN Network Warranties (Multiple contract actions)	OMMC	1&2Q FY16/17
MCEN Network Refresh (Storage & Firewall)	PMC	2Q or 3Q FY17
End User Hardware (Laptops/Workstations)	PMC	2Q FY17/18
Classification Marking Tool	PMC	2Q or 3Q FY17
Guam Transport Boundary	PMC	TBD

Product Manager Marine Corps Enterprise IT Services

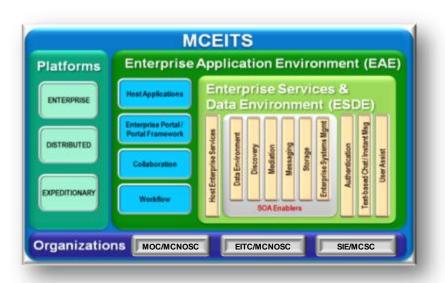


Mission

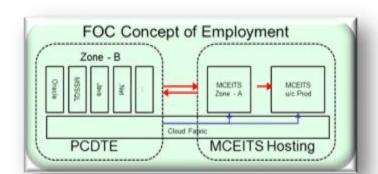
Mission: Integrate mature Commercial-Off-The-Shelf (COTS) components and create an enterprise IT infrastructure to host USMC applications that enable service oriented interoperability and standardization, and lower USMC IT portfolio costs through greater economies of scale.

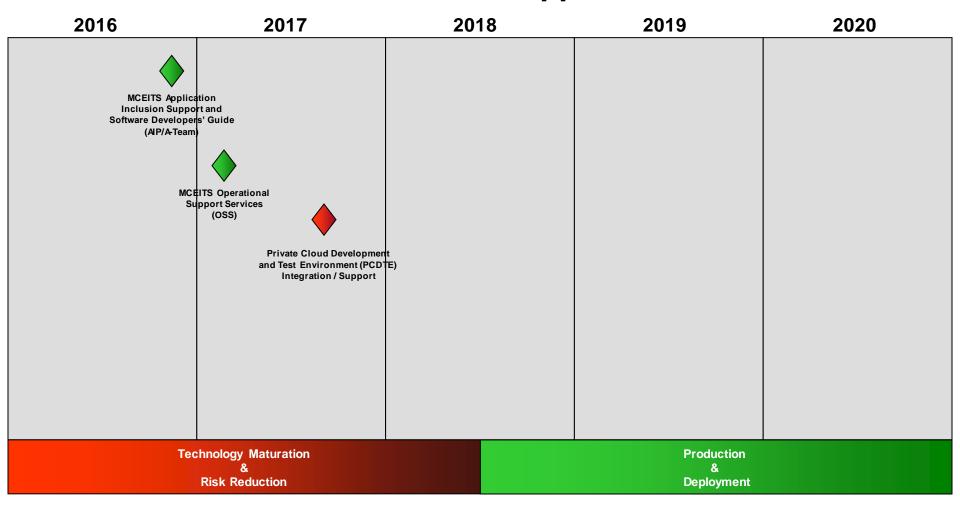
MCEITS Portfolio:

- MCEITS EITC1 & EITC2
- Enterprise Information Services (EIS)
- Identity and Access Management (IdAM)
- Private Cloud Development and Test Environment (PCDTE)









Title	Funding	Planned RFP
MCEITS Application Inclusion Process (AIP) Support	RDT&E	4QFY17
MCEITS Operational Support Services (OSS)	OMMC	1Q FY17
PCDTE Integration / Support	RDT&E	3Q FY17

Product Manager Total Force Information Technology Systems







TOTAL FORCE INFORMATION TECHNOLOGY SYSTEMS

We deliver high-quality, well-engineered, and value-added applications and IT systems on-time that support, encrich, and meet the needs of our diverse stakeholders, the Warfighter, and the USMC Community.

Managed Applications:

- Defense Message System
- Defense Readiness Reporting System MC
- Defense Travel System
- Paperless Office/Acquisition
- Defense Casualty Information Processing System
- Marine Corps Recruiting Information Support System
- Manpower Operations Systems
- Manpower Planning System
- Automatic Identification Technologies
- Transportation Systems Portfolio
- Marine Corps Training Information Management System
- Automatic Identification Technologies
- Joint Forces Requirements Generator II
- Total Force Structure Management System
- Theater Medical Information Program

























Total Force IT Systems Opportunities



TCSI-II— TFITS Consolidated System Integration MCTIMS – Marine Corps Training Information Management System

DRRS-MC- Defense Readiness Reporting System

SaaS - Softw are as a Service

TCPS- TFITS Consolidated Program Support

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Total Force IT Systems Business Opportunities

Title	Funding	Planned RFP
SaaS Cloud	RDT&E	Q3 FY16
DRRS-MC PDSS	OMMC	Q3 FY16
MCTIMS PDSS	OMMC RDT&E	Q4 FY16
TFITS Consolidated System Integration II	OMMC	Q1 FY17
TFITS Consolidated Program Support	OMMC	Q2 2020

Product Manager Information Technology Strategic Sourcing





<u>Information Technology Strategic Sourcing Portfolio:</u>

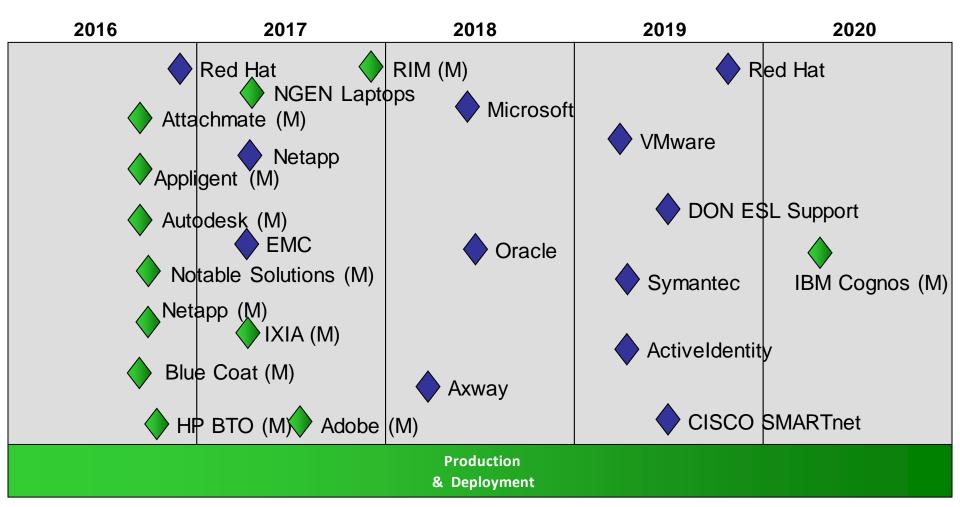


 Mission: The IT Strategic Sourcing (ITSS) Team provides commercial-off-the-shelf IT hardware, software, software maintenance, software license management, and IT services to support enterprise level requirements for the U.S. Marine Corps and U.S. Navy.



ITSS Programs:

- Marine Corps Common Hardware Suite (MCHS)
- Marine Corps Software Enterprise Licenses Management System (MCSELMS)
- Department of Navy Enterprise Software Licensing (DON ESL)
- Enterprise Software License Asset Management (eSLAM)



Title	Funding	Planned RFP
Red Hat DON ELA	All	Q4 FY16
Attachmate (maintenance only)	OMMC	Q2 FY16
Appligent (maintenance only)	OMMC	Q2 FY16
Autodesk (maintenance only)	OMMC	Q2 FY16
Notable Solutions (maintenance only)	OMMC	Q3 FY16
Netapp (maintenance only)	OMMC	Q3 FY16
Blue Coat (maintenance only)	OMMC	Q2 FY16
HP BTO (maintenance only)	OMMC	Q1 FY17
RIM (maintenance only)	OMMC	Q3 FY17
NGEN laptops	OMMC	Q1 FY17

Title	Funding	Planned RFP
Netapp DON ELA	All	Q1 FY17
EMC DON ELA	All	Q1 FY17
IXIA (maintenance only)	OMMC	Q1 FY17
Adobe (maintenance only)	OMMC	Q2 FY17
Microsoft DON ELA	All	Q1 FY18
Oracle DON ELA	All	Q1 FY18
Axway DON ELA	All	Q4 FY17
Red Hat DON ELA	All	Q1 FY19
VMware DON ELA	All	Q4 FY18
Symantec DON ELA	All	Q1 FY19

Title	Funding	Planned RFP
ActiveIdentity DON ELA	All	Q1 FY19
CISCO SMARTnet DON ELA	All	Q1 FY19
IBM Cognos (maintenance only)	OMMC	Q4 FY19

Program Manager's Final Comments

- Increasing cyber requirements and fiscal constraints requires delivery of more affordable capabilities in shorter timeframes
- The desired result is an increasingly integrated IT environment
- Major Information Systems & Infrastructure focus areas:
 - Agility from "Fighting Hole to Flagpole"
 - Key drivers and building blocks for seamless MCEN
 - Consolidate application post deployment support
 - Integrated Cloud Development and Test Environment
 - Unification of legacy networks
 - Windows10 migration