#### EQUIPPING THE WARFIGHTER TO WIN

Marine Corps Systems Command Information Systems & Infrastructure (Product Group 10)

Overview to

Armed Forces Communications and Electronics Association (AFCEA)

Quantico-Potomac Chapter

Ms. Karen M. Davis Director PG 10

26 Feb 2010





- PG 10 Mission, Vision and Guiding Principles
- PG 10 Organization & Programs/Projects
- Contract Summary
  - -2009
  - 2010 (to date)
- Upcoming Events with Industry



# PG 10 Mission & Vision Updated: 4 Feb 2010

- SURFINE

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Mission - Serve as the USMC's agent for design, acquisition and sustainment of the Information Systems and Infrastructure used to accomplish the Marine Corps Warfighting Mission.

<u>Vision</u> - To be the recognized leader in delivering forward-focused information technology solutions and capabilities.



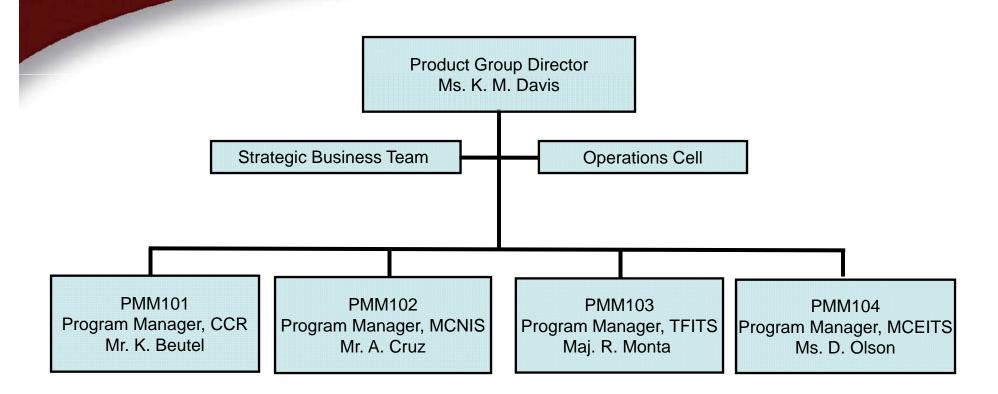
## PG 10 Guiding Principles



- 1. The Information Systems and Infrastructure (IS&I) Directorate is a team of four program offices reporting through the Director to the Commander General and Executive Director of the Marine Corps Systems Command (MCSC) -- we work as a Product Group (PG) not individual Programs (MCSC Goal III)
- 2. Our field of expertise is acquisition, development and sustainment of Information Systems and Infrastructure for the USMC -- this requires effective relationships with our stakeholders (MCSC Goals I & IV)
- 3. PG 10 Leaders work together to continue to build a high-performing, skilled and diverse workforce -this requires that we understand the work to be done and provide quality guidance to those
  performing the work (MCSC GOAL II)
- 4. The PG 10 Strategic Business Team members are senior advisors, advocates, and honest brokers -- they are included in PG 10 efforts and in return they are responsive (MCSC Goal III)
- 5. PG 10 is a large organization, including an integrated contracts teams -- we have been entrusted with the leadership of a significant number of people and a significant level of business transactions on behalf of the taxpayer and Warfighter -- we take this trust seriously (MCSC Goals II, III, & IV)
- There is a high demand for the effective deployment of Information Technology (IT) -- as leaders for USMC IT acquisition, we will capitalize on the efforts of Science and Technology and Research and Development communities (MCSC Goals I & IV)

## PGD – Level Org





# Common Computing Resources (CCR)



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# IT Infrastructure Strategic Sourcing

- Marine CorpsCommon H/W Suite
- •MC S/W Enterprise License Management System

# Network & Systems

- •USMC Enterprise Desktop Standardization (MCEDS)
- Defense Messaging System (DMS)
- •Base Telephone Infrastructure

# Standards & Technologies

- •Enterprise IT Service Management
- EnterpriseVirtualization
- Other discrete Projects



# Marine Corps Network & Infrastructure Services (MCNIS)

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# Next Generation Enterprise Networks (NGEN)

# •NGEN Pre-MS C support

- Prime interface to PM NGEN
- •USMC Early Transition Activity
- Facilitate Transition of USMC NIPRNET into GOGO Environment

#### Navy/Marine Corps Intranet (NMCI)

- NMCI Sustainment
- Continuity of Services
- •Common Computing Environment

# Secure Operational Network Infrastructure Capability (SONIC)

- Secret Internet Protocol Router Network
   (SIPRNet) equipment refresh
- •SONIC Program of Record
- •Initial USMC Enterprise Network Service Desk



#### **EQUIPPING THE WARFIGHTER TO WIN**

# Total Force Information Technology Systems (TFITS)



#### **Manpower Applications**

AUTOMATED PERFORMANCE EVALUATION SYSTEM (A-PES)

DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEMS (DIMHRS)

DEFENSE PERSONNEL RECORDS IMAGING SYSTEM (DPRIS)

DEPLOYED THEATER ACCOUNTABILITY SYSTEM (DTAS)

**DEFENSE TRAVEL SYSTEM (DTS)** 

MARINE FOR LIFE (M4L)

MARINE CORPS MANPOWER MODELS

MARINE CORPS RECRUITING INFORMATION

SUPPORT SYSTEM (MCRISS)

MARINE CORPS TOTAL FORCE SYSTEM (MCTFS)

MARINE CORPS TRAINING INFORMATION MANAGEMENT SYSTEM (MCTIMS)

MARINES .MIL

MANPOWER MOBILIZATION ASSIGNMENT SYSTEM (MMAS)

OPERATIONAL DATA STORAGE ENTERPRISE (ODSE)

TOTAL FORCE ADMINISTRATION SYSTEM (TFAS)

TOTAL FORCE ADMINISTRATION SYSTEM CASE

MANAGEMENT MODULE (TFAS-CMM)

TOTAL FORCE DATA WAREHOUSE (TFDW)

TOTAL FORCE MANPOWER MODELS

REENGINEERING (TFMMR)

THEATER MEDICAL INFORMATION PROGRAM MARITIME (TMIP-M)

# Transportation Systems & Automatic Identification Technologies

AUTOMATIC IDENTIFICATION TECHNOLOGY (AIT)

THE AUTOMATED AIR LOAD PLANNING SYSTEM (AALPS)

**AUTOMATED MANIFEST SYSTEM (AMS)** 

CARGO MOVEMENT OPERATIONS SYSTEM (CMOS)

INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM (ICODES)

JOINT FORCE REQUIREMENTS GENERATOR II (JFRG II)

MDSS II

WAREHOUSE-TO-WARFIGHTER (W2W)

#### **eBusiness Systems**

TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS)

**ACTIVITY BASED INFORMATION SYSTEM (ABIS)** 

ELECTRONIC DOCUMENT ACCESS – NEXT GENERATION (EDA-NG)

PURCHASE REQUEST (PR) BUILDER

STANDARD PROCUREMENT SYSTEM (SPS)

WIDE AREA WORKFLOW (WAWF)

MARINE CORPS LOGISTICS ENTERPRISE DATA REPOSITORY (MCLEDR)

THE ONLINE PROJECT INFORMATION CENTER (TOPIC)

SUPPLEMENTAL TRACKING AND RESET REPORTING SYSTEM (STARRS)

COMBAT DEVELOPMENT TRACKING SYSTEM (CDTS)



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# Marine Corps Enterprise IT Services (MCEITS)



# Tactical Collaborative WorkSuite

- Enterprise Architecture collaboration and C2 support to Tactical Warfighter
- •Standardized Webenabled deployable information management suites

#### C4 Amphib

 Interim Refresh of current USMC embarked IT Systems in US Navy L-Class Ship

#### **MCEITS**

- Provides the facilities, hardware, and software infrastructure to host Marine Corps applications and services
- Enabling collaboration and access to trusted information
- •Enable modernization of the Marine Corps IT infrastructure
- Secure environment to access shared enterprise data and services while improving operational flexibility (responsiveness and effectiveness) to operating forces and the supporting establishment
- •Extend IT information and services to the USMC tactical and expeditionary users, improving support and battlefield awareness to all Marines worldwide.

# Public Key Infrastructure

- PKI Service to applications and systems
- Personnel and resources (H/W and S/W) to implement specific capabilities and services on the MCEN

# Strategic Applications Management

- Manage applications release
- Technical facilitation of applications and pre/post distribution services
- Enterprise certification and deployment efforts
- Operational support of asset and application management tools



## **PG 10 FY09 Contract Summary**



PG10 - Non-NMCI FY0	
are and Services	Hardwa

	<u>Softwa</u>	Software and Services		<u>Hardware</u>	
Month	Actions	Dollars	Actions	Dollars	
Totals	443	\$ 257,655,303.47	290	\$ 84,303,678.20	
January	21	\$16,856,266.02	15	\$5,964,059.49	
February	34	\$8,244,909.71	20	\$3,670,490.24	
March	58	\$80,510,640.89	32	\$14,326,035.51	
April	39	\$8,719,869.72	24	\$5,851,567.16	
May	47	\$15,836,312.55	20	\$4,820,519.87	
June	22	\$15,428,900.48	17	\$1,719,998.52	
July	24	\$8,211,767.60	19	\$3,321,620.64	
August	46	\$15,635,380.37	44	\$21,630,069.84	
September	99	\$65,780,671.15	64	\$10,131,502.40	
October	10	\$101,766.44	14	\$4,341,972.19	
November	27	\$11,319,944.89	17	\$8,177,936.34	
December	16	\$11,008,873.65	4	\$347,906.00	

Total Actions	Total Dollars
733	\$ 341,958,981.67



# PG 10 FY10 Contract Summary (through 22 Feb)



		PG10 - Non-NMCI FY10 Contract Summary		
	Softwar	Software and Services		<u>rdware</u>
Month	Actions	Dollars	Actions	Dollars
Totals	125	\$ 66,070,099.84	41	\$ 19,079,297.98
January	54	\$21,281,631.59	13	\$14,168,768.43
February	12	\$1,379,438.07	3	\$268,183.13
March				
April				
May				
June				
July				
August				
September				
October	11	\$25,818,321.36	11	\$2,204,759.46
November	18	\$1,853,056.03	5	\$1,147,732.00
December	30	\$15,737,652.79	9	\$1,289,854.96

Total Actions	Total Dollars
166	\$ 85,149,397.82



### **Upcoming Events\***



- Marine Corps System Command unclassified Total Force Structure Management System (TFSMS)
  - Systems Integrator Pre-Solicitation Conference (Industry Day)
  - 16 March 2010
  - Overview of the TFSMS program and to inform industry of program requirements.
  - The Statement of Objectives (SOO) (DRAFT) and other Program information will be posted no later than (NLT) 1 March 2010 to the TFSMS documentation library located at <a href="http://www.mceits.usmc.mil/service/TFSMSLibrary/index.htm">http://www.mceits.usmc.mil/service/TFSMSLibrary/index.htm</a>.
- Marine Corps Systems Command and Program Executive Officer, Land Systems
  - Advanced Planning Briefing to Industry (APBI)
  - 5-7 April 2010
  - Theme: "Equipping and Sustaining the Nation's Expeditionary 'Force of Choice'"

<sup>\*</sup> These announcements are not a contract, request for proposal, a promise to contract, or a commitment of any kind on the part of the Government. Marine Corps Systems Command will not assume liability for costs incurred by an attendee or for travel expenses or marketing efforts; therefore, attendee cost in response to this notice is not considered an allowable direct charge to the Government.



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**Questions** 



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